

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: BONDI

Customer: A-Z Stationery Supplies

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

1 hour - Other Services

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|------|--|--|--|--|--|--|------|
| Actual Month | | | 0.75 | 3.00 | 1.00 | 5.00 | | | | | | | 9.75 |
| YTD | 9.75 | 9.75 | 9.75 | 9.00 | 6.00 | 5.00 | | | | | | | |

1 hour - Other Services

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|----------|
| Actual Month | | | \$41.25 | \$165.00 | \$55.00 | \$275.00 | | | | | | | \$536.25 |
| YTD | \$536.25 | \$536.25 | \$536.25 | \$495.00 | \$330.00 | \$275.00 | | | | | | | |
| Average Sales Price for Month | | | \$55.00 | \$55.00 | \$55.00 | \$55.00 | | | | | | | \$55.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

1 Hour - Travel

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|------|--|--|--|--|--|--|------|
| Actual Month | | | 1.00 | 1.25 | 0.75 | 2.50 | | | | | | | 5.50 |
| YTD | 5.50 | 5.50 | 5.50 | 4.50 | 3.25 | 2.50 | | | | | | | |

1 Hour - Travel

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|----------|
| Actual Month | | | \$40.91 | \$51.13 | \$30.68 | \$102.27 | | | | | | | \$224.99 |
| YTD | \$224.99 | \$224.99 | \$224.99 | \$184.08 | \$132.95 | \$102.27 | | | | | | | |
| Average Sales Price for Month | | | \$40.91 | \$40.90 | \$40.91 | \$40.91 | | | | | | | \$40.91 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres Clear Carbon

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|--|--|--|--|--|--|--|--|--|--|--|------|
| Actual Month | 4.00 | | | | | | | | | | | | 4.00 |
| YTD | 4.00 | | | | | | | | | | | | |

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Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: BONDI

Customer: A-Z Stationery Supplies

20 Litres Clear Carbon

Sales \$

| | | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$109.09 | | | | | | | | | | | | | | \$109.09 |
| YTD | \$109.09 | | | | | | | | | | | | | | |
| Average Sales Price for Month | \$27.27 | | | | | | | | | | | | | | \$27.27 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large

Sales Units

| | | | | | | | | | | | | | | |
|--------------|-------|--|--|--|--|--|--|--|--|--|--|--|--|-------|
| Actual Month | 11.00 | | | | | | | | | | | | | 11.00 |
| YTD | 11.00 | | | | | | | | | | | | | |

Cooler Filter Large

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$679.50 | | | | | | | | | | | | | \$679.50 |
| YTD | \$679.50 | | | | | | | | | | | | | |
| Average Sales Price for Month | \$61.77 | | | | | | | | | | | | | \$61.77 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Large

Sales Units

| | | | | | | | | | | | | | | |
|--------------|------|--|--|--|--|--|--|--|--|--|--|--|--|------|
| Actual Month | 5.00 | | | | | | | | | | | | | 5.00 |
| YTD | 5.00 | | | | | | | | | | | | | |

Cooler Large

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|------------|--|--|--|--|--|--|--|--|--|--|--|--|------------|
| Actual Month | \$2,363.63 | | | | | | | | | | | | | \$2,363.63 |
| YTD | \$2,363.63 | | | | | | | | | | | | | |
| Average Sales Price for Month | \$472.73 | | | | | | | | | | | | | \$472.73 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: BONDI

Customer: A-Z Stationery Supplies

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|---------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Cooler Small | Sales Units | | | | | | | | | | | | |
| Actual Month | 5.00 | | | | | | | | | | | | 5.00 |
| YTD | 5.00 | | | | | | | | | | | | |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cooler Small | Sales \$ | | | | | | | | | | | | |
| Actual Month | \$809.09 | | | | | | | | | | | | \$809.09 |
| YTD | \$809.09 | | | | | | | | | | | | |
| Average Sales Price for Month | \$161.82 | | | | | | | | | | | | \$161.82 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|----------------------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Cooler Small - 1 Mth Rent | Sales Units | | | | | | | | | | | | |
| Actual Month | 4.00 | | | | | | | | | | | | 4.00 |
| YTD | 4.00 | | | | | | | | | | | | |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|----------------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Cooler Small - 1 Mth Rent | Sales \$ | | | | | | | | | | | | |
| Actual Month | \$40.00 | | | | | | | | | | | | \$40.00 |
| YTD | \$40.00 | | | | | | | | | | | | |
| Average Sales Price for Month | \$10.00 | | | | | | | | | | | | \$10.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Pine Stand | Sales Units | | | | | | | | | | | | |
| Actual Month | 4.00 | | | | | | | | | | | | 4.00 |
| YTD | 4.00 | | | | | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: BONDI

Customer: A-Z Stationery Supplies

Pine Stand Sales \$

| | | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$200.00 | | | | | | | | | | | | | | \$200.00 |
| YTD | \$200.00 | | | | | | | | | | | | | | |
| Average Sales Price for Month | \$50.00 | | | | | | | | | | | | | | \$50.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Tecknodreams computers Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|------|------|--|--|--|--|--|--|-------|
| Actual Month | | | 2.00 | 4.00 | 2.00 | 5.00 | | | | | | | 13.00 |
| YTD | 13.00 | 13.00 | 13.00 | 11.00 | 7.00 | 5.00 | | | | | | | |

Tecknodreams computers Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|----------|
| Actual Month | | | \$121.82 | \$243.64 | \$121.82 | \$304.55 | | | | | | | \$791.83 |
| YTD | \$791.83 | \$791.83 | \$791.83 | \$670.01 | \$426.37 | \$304.55 | | | | | | | |
| Average Sales Price for Month | | | \$60.91 | \$60.91 | \$60.91 | \$60.91 | | | | | | | \$60.91 |

A-Z Stationery Supplies Totals:

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|----------|----------|--|--|--|--|--|--|------------|
| Actual Month | 33.00 | | 3.75 | 8.25 | 3.75 | 12.50 | | | | | | | 61.25 |
| YTD | 61.25 | 28.25 | 28.25 | 24.50 | 16.25 | 12.50 | | | | | | | |
| Actual Month | \$4,201.31 | | \$203.98 | \$459.77 | \$207.50 | \$681.82 | | | | | | | \$5,754.38 |
| YTD | \$5,754.38 | \$1,553.07 | \$1,553.07 | \$1,349.09 | \$889.32 | \$681.82 | | | | | | | |
| Average Sales Price for Month | \$127.31 | | \$54.39 | \$55.73 | \$55.33 | \$54.55 | | | | | | | \$93.95 |

BONDI Totals:

| | | | | | | | | | | | | | |
|--------------|-------|--|------|------|------|-------|--|--|--|--|--|--|-------|
| Actual Month | 33.00 | | 3.75 | 8.25 | 3.75 | 12.50 | | | | | | | 61.25 |
|--------------|-------|--|------|------|------|-------|--|--|--|--|--|--|-------|

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: **BONDI**

| | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|----------|----------|--|------------|
| YTD | 61.25 | 28.25 | 28.25 | 24.50 | 16.25 | 12.50 | | |
| Actual Month | \$4,201.31 | | \$203.98 | \$459.77 | \$207.50 | \$681.82 | | \$5,754.38 |
| YTD | \$5,754.38 | \$1,553.07 | \$1,553.07 | \$1,349.09 | \$889.32 | \$681.82 | | |
| Average Sales Price for Month | \$127.31 | | \$54.39 | \$55.73 | \$55.33 | \$54.55 | | \$93.95 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: CAMBERWELL

Customer: Cameron, James

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Glass Crock | | Sales Units | | | | | | | | | | | |
|--------------|-------|-------------|-------|------|------|------|--|--|--|--|--|--|-------|
| Actual Month | | | 10.00 | | | 1.00 | | | | | | | 11.00 |
| YTD | 11.00 | 11.00 | 11.00 | 1.00 | 1.00 | 1.00 | | | | | | | |

| Glass Crock | | Sales \$ | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|----------|----------|----------|--|--|--|--|--|--|------------|
| Actual Month | | | \$1,934.55 | | | \$203.64 | | | | | | | \$2,138.19 |
| YTD | \$2,138.19 | \$2,138.19 | \$2,138.19 | \$203.64 | \$203.64 | \$203.64 | | | | | | | |
| Average Sales Price for Month | | | \$193.46 | | | \$203.64 | | | | | | | \$194.38 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Pine Stand | | Sales Units | | | | | | | | | | | |
|--------------|-------|-------------|-------|--|--|--|--|--|--|--|--|--|-------|
| Actual Month | | | 15.00 | | | | | | | | | | 15.00 |
| YTD | 15.00 | 15.00 | 15.00 | | | | | | | | | | |

| Pine Stand | | Sales \$ | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | | | \$750.00 | | | | | | | | | | \$750.00 |
| YTD | \$750.00 | \$750.00 | \$750.00 | | | | | | | | | | |
| Average Sales Price for Month | | | \$50.00 | | | | | | | | | | \$50.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Pottery Crock | | Sales Units | | | | | | | | | | | |
|---------------|------|-------------|------|------|------|------|--|--|--|--|--|--|------|
| Actual Month | | | | | | 1.00 | | | | | | | 1.00 |
| YTD | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: CAMBERWELL

Customer: Cameron, James

Pottery Crock Sales \$

| | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|--|---------|
| Actual Month | | | | | | \$90.91 | | \$90.91 |
| YTD | \$90.91 | \$90.91 | \$90.91 | \$90.91 | \$90.91 | \$90.91 | | |
| Average Sales Price for Month | | | | | | \$90.91 | | \$90.91 |

Cameron, James Totals:

| | | | | | | | | |
|-------------------------------|------------|------------|------------|----------|----------|----------|--|------------|
| Actual Month | | | 25.00 | | | 2.00 | | 27.00 |
| YTD | 27.00 | 27.00 | 27.00 | 2.00 | 2.00 | 2.00 | | |
| Actual Month | | | \$2,684.55 | | | \$294.55 | | \$2,979.10 |
| YTD | \$2,979.10 | \$2,979.10 | \$2,979.10 | \$294.55 | \$294.55 | \$294.55 | | |
| Average Sales Price for Month | | | \$107.38 | | | \$147.28 | | \$110.34 |

CAMBERWELL Totals:

| | | | | | | | | |
|-------------------------------|------------|------------|------------|----------|----------|----------|--|------------|
| Actual Month | | | 25.00 | | | 2.00 | | 27.00 |
| YTD | 27.00 | 27.00 | 27.00 | 2.00 | 2.00 | 2.00 | | |
| Actual Month | | | \$2,684.55 | | | \$294.55 | | \$2,979.10 |
| YTD | \$2,979.10 | \$2,979.10 | \$2,979.10 | \$294.55 | \$294.55 | \$294.55 | | |
| Average Sales Price for Month | | | \$107.38 | | | \$147.28 | | \$110.34 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: EDWARDSTOWN

Customer: The Motor Company

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres South Spring Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | 45.00 | | | | | | | | 45.00 |
| YTD | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | | | | | | | | |

20 Litres South Spring Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|------------|
| Actual Month | | | | | \$1,096.87 | | | | | | | | \$1,096.87 |
| YTD | \$1,096.87 | \$1,096.87 | \$1,096.87 | \$1,096.87 | \$1,096.87 | | | | | | | | |
| Average Sales Price for Month | | | | | \$24.37 | | | | | | | | \$24.37 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Coffee Powder Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | 15.00 | | | | | | | | 15.00 |
| YTD | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | | | | | | | | |

Coffee Powder Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$372.19 | | | | | | | | \$372.19 |
| YTD | \$372.19 | \$372.19 | \$372.19 | \$372.19 | \$372.19 | | | | | | | | |
| Average Sales Price for Month | | | | | \$24.81 | | | | | | | | \$24.81 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large Sales Units

| | | | | | | | | | | | | | |
|--------------|------|--|--|--|--|--|--|--|--|--|--|--|------|
| Actual Month | 3.00 | | | | | | | | | | | | 3.00 |
| YTD | 3.00 | | | | | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: EDWARDSTOWN

Customer: The Motor Company

Cooler Filter Large Sales \$

| | | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$185.32 | | | | | | | | | | | | | | \$185.32 |
| YTD | \$185.32 | | | | | | | | | | | | | | |
| Average Sales Price for Month | \$61.77 | | | | | | | | | | | | | | \$61.77 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Tea Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | 10.00 | | | | | | | | 10.00 |
| YTD | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | | | | | | | | |

Tea Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$335.80 | | | | | | | | \$335.80 |
| YTD | \$335.80 | \$335.80 | \$335.80 | \$335.80 | \$335.80 | | | | | | | | |
| Average Sales Price for Month | | | | | \$33.58 | | | | | | | | \$33.58 |

The Motor Company Totals:

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|------------|
| Actual Month | 3.00 | | | | 70.00 | | | | | | | | 73.00 |
| YTD | 73.00 | 70.00 | 70.00 | 70.00 | 70.00 | | | | | | | | |
| Actual Month | \$185.32 | | | | \$1,804.86 | | | | | | | | \$1,990.18 |
| YTD | \$1,990.18 | \$1,804.86 | \$1,804.86 | \$1,804.86 | \$1,804.86 | | | | | | | | |
| Average Sales Price for Month | \$61.77 | | | | \$25.78 | | | | | | | | \$27.26 |

EDWARDSTOWN Totals:

| | | | | | | | | | | | | | |
|--------------|------|--|--|--|-------|--|--|--|--|--|--|--|-------|
| Actual Month | 3.00 | | | | 70.00 | | | | | | | | 73.00 |
|--------------|------|--|--|--|-------|--|--|--|--|--|--|--|-------|

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: EDWARDSTOWN

| | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|--|------------|
| YTD | 73.00 | 70.00 | 70.00 | 70.00 | 70.00 | | |
| Actual Month | \$185.32 | | | | \$1,804.86 | | \$1,990.18 |
| YTD | \$1,990.18 | \$1,804.86 | \$1,804.86 | \$1,804.86 | \$1,804.86 | | |
| Average Sales Price for Month | \$61.77 | | | | \$25.78 | | \$27.26 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: GOSFORD

Customer: Chelsea Mosset

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

12 Litres Orange Carbon Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | -1.00 | | | | | | | | -1.00 |
| YTD | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | | | | | | | | |

12 Litres Orange Carbon Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | -\$15.91 | | | | | | | | -\$15.91 |
| YTD | -\$15.91 | -\$15.91 | -\$15.91 | -\$15.91 | -\$15.91 | | | | | | | | |
| Average Sales Price for Month | | | | | \$15.91 | | | | | | | | \$15.91 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres Clear Carbon Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|--|--|--|--|--|--|--|--|--|-------|
| Actual Month | | | -3.00 | | | | | | | | | | -3.00 |
| YTD | -3.00 | -3.00 | -3.00 | | | | | | | | | | |

20 Litres Clear Carbon Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | | | -\$81.82 | | | | | | | | | | -\$81.82 |
| YTD | -\$81.82 | -\$81.82 | -\$81.82 | | | | | | | | | | |
| Average Sales Price for Month | | | \$27.27 | | | | | | | | | | \$27.27 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres South Spring Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|-------|
| Actual Month | | | | | | -2.00 | | | | | | | -2.00 |
| YTD | -2.00 | -2.00 | -2.00 | -2.00 | -2.00 | -2.00 | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: MELBOURNE

Customer: My Town Reality

12 Litres North Spring

Sales \$

| | | | | | | | | | | | | | | | |
|-------------------------------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|---------|
| Actual Month | \$33.63 | | | | | | | | | | | | | | \$33.63 |
| YTD | \$33.63 | | | | | | | | | | | | | | |
| Average Sales Price for Month | \$16.82 | | | | | | | | | | | | | | \$16.82 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large

Sales Units

| | | | | | | | | | | | | | | |
|--------------|------|--|--|--|--|--|--|--|--|--|--|--|--|------|
| Actual Month | 3.00 | | | | | | | | | | | | | 3.00 |
| YTD | 3.00 | | | | | | | | | | | | | |

Cooler Filter Large

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$185.32 | | | | | | | | | | | | | \$185.32 |
| YTD | \$185.32 | | | | | | | | | | | | | |
| Average Sales Price for Month | \$61.77 | | | | | | | | | | | | | \$61.77 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Large - 1 Month Rent

Sales Units

| | | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|--|-------|
| Actual Month | | 13.00 | 13.00 | 10.00 | 15.00 | | | | | | | | | 51.00 |
| YTD | 51.00 | 51.00 | 38.00 | 25.00 | 15.00 | | | | | | | | | |

Cooler Large - 1 Month Rent

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|----------|
| Actual Month | | \$239.32 | \$239.32 | \$184.09 | \$276.14 | | | | | | | | | \$938.87 |
| YTD | \$938.87 | \$938.87 | \$699.55 | \$460.23 | \$276.14 | | | | | | | | | |
| Average Sales Price for Month | | \$18.41 | \$18.41 | \$18.41 | \$18.41 | | | | | | | | | \$18.41 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: MELBOURNE

Customer: My Town Reality

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Medium - 1 Month Rent **Sales Units**

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | 17.00 | 17.00 | 12.00 | 10.00 | | | | | | | | 56.00 |
| YTD | 56.00 | 56.00 | 39.00 | 22.00 | 10.00 | | | | | | | | |

Cooler Medium - 1 Month Rent **Sales \$**

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | \$255.00 | \$255.00 | \$180.00 | \$150.00 | | | | | | | | \$840.00 |
| YTD | \$840.00 | \$840.00 | \$585.00 | \$330.00 | \$150.00 | | | | | | | | |
| Average Sales Price for Month | | \$15.00 | \$15.00 | \$15.00 | \$15.00 | | | | | | | | \$15.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Small - 1 Mth Rent **Sales Units**

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|--|--|--|--|--|--|--|--|-------|
| Actual Month | | 15.00 | 15.00 | 13.00 | | | | | | | | | 43.00 |
| YTD | 43.00 | 43.00 | 28.00 | 13.00 | | | | | | | | | |

Cooler Small - 1 Mth Rent **Sales \$**

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|----------|
| Actual Month | | \$150.00 | \$150.00 | \$130.00 | | | | | | | | | \$430.00 |
| YTD | \$430.00 | \$430.00 | \$280.00 | \$130.00 | | | | | | | | | |
| Average Sales Price for Month | | \$10.00 | \$10.00 | \$10.00 | | | | | | | | | \$10.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Labour for Installation **Sales Units**

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 6.00 | | | | | | | | 6.00 |
| YTD | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: MELBOURNE

Customer: My Town Reality

Labour for Installation

Sales \$

| | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|
| Actual Month | | | | | \$336.00 | \$336.00 |
| YTD | \$336.00 | \$336.00 | \$336.00 | \$336.00 | \$336.00 | \$336.00 |
| Average Sales Price for Month | | | | | \$56.00 | \$56.00 |

My Town Reality Totals:

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|----------|------------|
| Actual Month | 12.00 | 45.00 | 45.00 | 35.00 | 31.00 | 168.00 |
| YTD | 168.00 | 156.00 | 111.00 | 66.00 | 31.00 | |
| Actual Month | \$566.45 | \$644.32 | \$644.32 | \$494.09 | \$762.14 | \$3,111.32 |
| YTD | \$3,111.32 | \$2,544.87 | \$1,900.55 | \$1,256.23 | \$762.14 | |
| Average Sales Price for Month | \$47.20 | \$14.32 | \$14.32 | \$14.12 | \$24.59 | \$18.52 |

MELBOURNE Totals:

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|----------|------------|
| Actual Month | 12.00 | 45.00 | 45.00 | 35.00 | 31.00 | 168.00 |
| YTD | 168.00 | 156.00 | 111.00 | 66.00 | 31.00 | |
| Actual Month | \$566.45 | \$644.32 | \$644.32 | \$494.09 | \$762.14 | \$3,111.32 |
| YTD | \$3,111.32 | \$2,544.87 | \$1,900.55 | \$1,256.23 | \$762.14 | |
| Average Sales Price for Month | \$47.20 | \$14.32 | \$14.32 | \$14.12 | \$24.59 | \$18.52 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|------------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 1 Hour - Travel | Sales Units | | | | | | | | | | | | |
| Actual Month | 2.00 | | | 2.15 | | | | | | | | | 4.15 |
| YTD | 4.15 | 2.15 | 2.15 | 2.15 | | | | | | | | | |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|-----------------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| 1 Hour - Travel | Sales \$ | | | | | | | | | | | | |
| Actual Month | \$81.82 | | | \$87.95 | | | | | | | | | \$169.77 |
| YTD | \$169.77 | \$87.95 | \$87.95 | \$87.95 | | | | | | | | | |
| Average Sales Price for Month | \$40.91 | | | \$40.91 | | | | | | | | | \$40.91 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 12 Litres Clear Carbon | Sales Units | | | | | | | | | | | | |
| Actual Month | | | 7.00 | | 10.00 | | | | | | | | 17.00 |
| YTD | 17.00 | 17.00 | 17.00 | 10.00 | 10.00 | | | | | | | | |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|-----------------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 12 Litres Clear Carbon | Sales \$ | | | | | | | | | | | | |
| Actual Month | | | \$122.50 | | \$175.00 | | | | | | | | \$297.50 |
| YTD | \$297.50 | \$297.50 | \$297.50 | \$175.00 | \$175.00 | | | | | | | | |
| Average Sales Price for Month | | | \$17.50 | | \$17.50 | | | | | | | | \$17.50 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 12 Litres North Spring | Sales Units | | | | | | | | | | | | |
| Actual Month | | | 15.00 | | 2.00 | 17.00 | | | | | | | 34.00 |
| YTD | 34.00 | 34.00 | 34.00 | 19.00 | 19.00 | 17.00 | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

12 Litres North Spring

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | \$252.27 | | \$33.64 | \$285.91 | | | | | | | | \$571.82 |
| YTD | \$571.82 | \$571.82 | \$571.82 | \$319.55 | \$319.55 | \$285.91 | | | | | | | | |
| Average Sales Price for Month | | | \$16.82 | | \$16.82 | \$16.82 | | | | | | | | \$16.82 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres North Spring

Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|------|------|--|--|--|--|--|--|--|-------|
| Actual Month | | | 25.00 | | 2.00 | | | | | | | | 27.00 |
| YTD | 27.00 | 27.00 | 27.00 | 2.00 | 2.00 | | | | | | | | |

20 Litres North Spring

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|---------|---------|--|--|--|--|--|--|--|----------|
| Actual Month | | | \$568.18 | | \$45.45 | | | | | | | | \$613.63 |
| YTD | \$613.63 | \$613.63 | \$613.63 | \$45.45 | \$45.45 | | | | | | | | |
| Average Sales Price for Month | | | \$22.73 | | \$22.73 | | | | | | | | \$22.73 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres South Spring

Sales Units

| | | | | | | | | | | | | | |
|--------------|--------|--------|--------|-------|------|--|--|--|--|--|--|--|--------|
| Actual Month | | | 70.00 | 27.00 | 3.00 | | | | | | | | 100.00 |
| YTD | 100.00 | 100.00 | 100.00 | 30.00 | 3.00 | | | | | | | | |

20 Litres South Spring

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|----------|---------|--|--|--|--|--|--|--|------------|
| Actual Month | | | \$1,750.00 | \$675.00 | \$75.00 | | | | | | | | \$2,500.00 |
| YTD | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$750.00 | \$75.00 | | | | | | | | |
| Average Sales Price for Month | | | \$25.00 | \$25.00 | \$25.00 | | | | | | | | \$25.00 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Coffee Powder

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 2.00 | | | | | | | | | 2.00 |
| YTD | 2.00 | 2.00 | 2.00 | 2.00 | | | | | | | | | |

Coffee Powder

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$50.00 | | | | | | | | | \$50.00 |
| YTD | \$50.00 | \$50.00 | \$50.00 | \$50.00 | | | | | | | | | |
| Average Sales Price for Month | | | | \$25.00 | | | | | | | | | \$25.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 4.00 | | | | | | | | 4.00 |
| YTD | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | | | | | | |

Cooler Filter Large

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$247.09 | | | | | | | | \$247.09 |
| YTD | \$247.09 | \$247.09 | \$247.09 | \$247.09 | \$247.09 | | | | | | | | |
| Average Sales Price for Month | | | | | \$61.77 | | | | | | | | \$61.77 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Medium

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 1.00 | | | | | | | | | 1.00 |
| YTD | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

Cooler Filter Medium Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$39.09 | | | | | | | | | | \$39.09 |
| YTD | \$39.09 | \$39.09 | \$39.09 | \$39.09 | | | | | | | | | | |
| Average Sales Price for Month | | | | \$39.09 | | | | | | | | | | \$39.09 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Labour for Installation Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 3.75 | | | | | | | | | 3.75 |
| YTD | 3.75 | 3.75 | 3.75 | 3.75 | | | | | | | | | |

Labour for Installation Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|----------|
| Actual Month | | | | \$210.00 | | | | | | | | | \$210.00 |
| YTD | \$210.00 | \$210.00 | \$210.00 | \$210.00 | | | | | | | | | |
| Average Sales Price for Month | | | | \$56.00 | | | | | | | | | \$56.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Pine Stand Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 3.00 | | | | | | | | | 3.00 |
| YTD | 3.00 | 3.00 | 3.00 | 3.00 | | | | | | | | | |

Pine Stand Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|----------|
| Actual Month | | | | \$150.00 | | | | | | | | | \$150.00 |
| YTD | \$150.00 | \$150.00 | \$150.00 | \$150.00 | | | | | | | | | |
| Average Sales Price for Month | | | | \$50.00 | | | | | | | | | \$50.00 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Steel Stand | Sales Units | | | | | | | | | | | | |
|--------------|-------------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 1.00 | | | | | | | | | 1.00 |
| YTD | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | |

| Steel Stand | Sales \$ | | | | | | | | | | | | |
|-------------------------------|----------|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$69.09 | | | | | | | | | \$69.09 |
| YTD | \$69.09 | \$69.09 | \$69.09 | \$69.09 | | | | | | | | | |
| Average Sales Price for Month | | | | \$69.09 | | | | | | | | | \$69.09 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Tecknodreams computers | Sales Units | | | | | | | | | | | | |
|------------------------|-------------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 1.25 | | | | | | | | | 1.25 |
| YTD | 1.25 | 1.25 | 1.25 | 1.25 | | | | | | | | | |

| Tecknodreams computers | Sales \$ | | | | | | | | | | | | |
|-------------------------------|----------|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$76.14 | | | | | | | | | \$76.14 |
| YTD | \$76.14 | \$76.14 | \$76.14 | \$76.14 | | | | | | | | | |
| Average Sales Price for Month | | | | \$60.91 | | | | | | | | | \$60.91 |

Footloose Dance Studio Totals:

| | | | | | | | | | | | | | |
|--------------|------------|------------|------------|------------|----------|----------|--|--|--|--|--|--|------------|
| Actual Month | 2.00 | | 117.00 | 41.15 | 21.00 | 17.00 | | | | | | | 198.15 |
| YTD | 198.15 | 196.15 | 196.15 | 79.15 | 38.00 | 17.00 | | | | | | | |
| Actual Month | \$81.82 | | \$2,692.95 | \$1,357.27 | \$576.18 | \$285.91 | | | | | | | \$4,994.13 |
| YTD | \$4,994.13 | \$4,912.31 | \$4,912.31 | \$2,219.36 | \$862.09 | \$285.91 | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: NORTH RYDE

Customer: Footloose Dance Studio

| | | | | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Average Sales Price for Month | \$40.91 | \$23.02 | \$32.98 | \$27.44 | \$16.82 | \$25.20 |
|-------------------------------|---------|---------|---------|---------|---------|---------|

NORTH RYDE Totals:

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|----------|------------|
| Actual Month | 2.00 | 117.00 | 41.15 | 21.00 | 17.00 | 198.15 |
| YTD | 198.15 | 196.15 | 196.15 | 79.15 | 38.00 | 17.00 |
| Actual Month | \$81.82 | \$2,692.95 | \$1,357.27 | \$576.18 | \$285.91 | \$4,994.13 |
| YTD | \$4,994.13 | \$4,912.31 | \$4,912.31 | \$2,219.36 | \$862.09 | \$285.91 |
| Average Sales Price for Month | \$40.91 | \$23.02 | \$32.98 | \$27.44 | \$16.82 | \$25.20 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: ST KILDA

Customer: Davis, Chris

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large Sales Units

Actual Month 3.00 3.00

YTD 3.00

Cooler Filter Large Sales \$

Actual Month \$185.32 \$185.32

YTD \$185.32

Average Sales Price for Month \$61.77 \$61.77

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Coolers Medium 5x45 Sales Units

Actual Month 2.00 2.00

YTD 2.00

Coolers Medium 5x45 Sales \$

Actual Month \$138.18 \$138.18

YTD \$138.18

Average Sales Price for Month \$69.09 \$69.09

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Glass Crock Sales Units

Actual Month 6.00 10.00 16.00

YTD 16.00 10.00 10.00

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: ST KILDA

Customer: Davis, Chris

| Glass Crock | Sales \$ | | | |
|-------------------------------|------------|------------|------------|------------|
| Actual Month | \$1,221.82 | | \$2,800.00 | \$4,021.82 |
| YTD | \$4,021.82 | \$2,800.00 | \$2,800.00 | |
| Average Sales Price for Month | \$203.64 | | \$280.00 | \$251.36 |

Davis, Chris Totals:

| | | | | |
|-------------------------------|------------|------------|------------|------------|
| Actual Month | 11.00 | | 10.00 | 21.00 |
| YTD | 21.00 | 10.00 | 10.00 | |
| Actual Month | \$1,545.32 | | \$2,800.00 | \$4,345.32 |
| YTD | \$4,345.32 | \$2,800.00 | \$2,800.00 | |
| Average Sales Price for Month | \$140.48 | | \$280.00 | \$206.92 |

ST KILDA Totals:

| | | | | |
|-------------------------------|------------|------------|------------|------------|
| Actual Month | 11.00 | | 10.00 | 21.00 |
| YTD | 21.00 | 10.00 | 10.00 | |
| Actual Month | \$1,545.32 | | \$2,800.00 | \$4,345.32 |
| YTD | \$4,345.32 | \$2,800.00 | \$2,800.00 | |
| Average Sales Price for Month | \$140.48 | | \$280.00 | \$206.92 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: SYDNEY

Customer: Leisure Landscape Nursery

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres Clear Carbon

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 6.00 | | | | | | | | | 6.00 |
| YTD | 6.00 | 6.00 | 6.00 | 6.00 | | | | | | | | | |

20 Litres Clear Carbon

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|--|--|--|--|--|--|--|--|----------|
| Actual Month | | | | \$163.64 | | | | | | | | | \$163.64 |
| YTD | \$163.64 | \$163.64 | \$163.64 | \$163.64 | | | | | | | | | |
| Average Sales Price for Month | | | | \$27.27 | | | | | | | | | \$27.27 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres South Spring

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 3.00 | | | | | | | | | 3.00 |
| YTD | 3.00 | 3.00 | 3.00 | 3.00 | | | | | | | | | |

20 Litres South Spring

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$75.00 | | | | | | | | | \$75.00 |
| YTD | \$75.00 | \$75.00 | \$75.00 | \$75.00 | | | | | | | | | |
| Average Sales Price for Month | | | | \$25.00 | | | | | | | | | \$25.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Medium - 1 Month Rent

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 1.00 | | | | | | | | | 1.00 |
| YTD | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: SYDNEY

Customer: Leisure Landscape Nursery

Cooler Medium - 1 Month Rent

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$15.00 | | | | | | | | | | \$15.00 |
| YTD | \$15.00 | \$15.00 | \$15.00 | \$15.00 | | | | | | | | | | |
| Average Sales Price for Month | | | | \$15.00 | | | | | | | | | | \$15.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Small - 1 Mth Rent

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|--|--|--|--|--|--|--|--|------|
| Actual Month | | | | 2.00 | | | | | | | | | 2.00 |
| YTD | 2.00 | 2.00 | 2.00 | 2.00 | | | | | | | | | |

Cooler Small - 1 Mth Rent

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Actual Month | | | | \$20.00 | | | | | | | | | \$20.00 |
| YTD | \$20.00 | \$20.00 | \$20.00 | \$20.00 | | | | | | | | | |
| Average Sales Price for Month | | | | \$10.00 | | | | | | | | | \$10.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Glass Crock

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 2.00 | | | | | | | | 2.00 |
| YTD | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | | | | | | | | |

Glass Crock

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$407.27 | | | | | | | | \$407.27 |
| YTD | \$407.27 | \$407.27 | \$407.27 | \$407.27 | \$407.27 | | | | | | | | |
| Average Sales Price for Month | | | | | \$203.64 | | | | | | | | \$203.64 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: SYDNEY

Customer: Leisure Landscape Nursery

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Pottery Crock

Sales Units

| | | | | | | | | | | | | | |
|--------------|------|------|------|------|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 3.00 | | | | | | | | 3.00 |
| YTD | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | | | | | | | | |

Pottery Crock

Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$272.73 | | | | | | | | \$272.73 |
| YTD | \$272.73 | \$272.73 | \$272.73 | \$272.73 | \$272.73 | | | | | | | | |
| Average Sales Price for Month | | | | | \$90.91 | | | | | | | | \$90.91 |

Leisure Landscape Nursery Totals:

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | 12.00 | 5.00 | | | | | | | | 17.00 |
| YTD | 17.00 | 17.00 | 17.00 | 17.00 | 5.00 | | | | | | | | |
| Actual Month | | | | \$273.64 | \$680.00 | | | | | | | | \$953.64 |
| YTD | \$953.64 | \$953.64 | \$953.64 | \$953.64 | \$680.00 | | | | | | | | |
| Average Sales Price for Month | | | | \$22.80 | \$136.00 | | | | | | | | \$56.10 |

SYDNEY Totals:

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | 12.00 | 5.00 | | | | | | | | 17.00 |
| YTD | 17.00 | 17.00 | 17.00 | 17.00 | 5.00 | | | | | | | | |
| Actual Month | | | | \$273.64 | \$680.00 | | | | | | | | \$953.64 |
| YTD | \$953.64 | \$953.64 | \$953.64 | \$953.64 | \$680.00 | | | | | | | | |
| Average Sales Price for Month | | | | \$22.80 | \$136.00 | | | | | | | | \$56.10 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: **SYDNEY**

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: TERRIGAL

Customer: Island Way Motel

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

12 Litres Clear Carbon Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|-------|
| Actual Month | | | | | | -3.00 | | | | | | | -3.00 |
| YTD | -3.00 | -3.00 | -3.00 | -3.00 | -3.00 | -3.00 | | | | | | | |

12 Litres Clear Carbon Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|----------|
| Actual Month | | | | | | -\$52.50 | | | | | | | -\$52.50 |
| YTD | -\$52.50 | -\$52.50 | -\$52.50 | -\$52.50 | -\$52.50 | -\$52.50 | | | | | | | |
| Average Sales Price for Month | | | | | | \$17.50 | | | | | | | \$17.50 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

12 Litres North Spring Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | -5.00 | 40.00 | | | | | | | | 35.00 |
| YTD | 35.00 | 35.00 | 35.00 | 35.00 | 40.00 | | | | | | | | |

12 Litres North Spring Sales \$

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | -\$84.09 | \$672.73 | | | | | | | | \$588.64 |
| YTD | \$588.64 | \$588.64 | \$588.64 | \$588.64 | \$672.73 | | | | | | | | |
| Average Sales Price for Month | | | | \$16.82 | \$16.82 | | | | | | | | \$16.82 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres Clear Carbon Sales Units

| | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | 15.00 | | | | | | | | 15.00 |
| YTD | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: TERRIGAL

Customer: Island Way Motel

20 Litres Clear Carbon

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | | | | | | | | | | \$409.09 |
| YTD | \$409.09 | \$409.09 | \$409.09 | \$409.09 | \$409.09 | \$409.09 | | | | | | | | \$409.09 |
| Average Sales Price for Month | | | | | | | | | | | | | | \$27.27 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

20 Litres South Spring

Sales Units

| | | | | | | | | | | | | | | |
|--------------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| Actual Month | | | | | | | | | | | | | | 25.00 |
| YTD | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | | | | | | | | 25.00 |

20 Litres South Spring

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | | | | | | | | | | \$625.00 |
| YTD | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | \$625.00 | | | | | | | | \$625.00 |
| Average Sales Price for Month | | | | | | | | | | | | | | \$25.00 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

Cooler Filter Large

Sales Units

| | | | | | | | | | | | | | | |
|--------------|------|--|--|--|--|--|--|--|--|--|--|--|--|------|
| Actual Month | 2.00 | | | | | | | | | | | | | 2.00 |
| YTD | 2.00 | | | | | | | | | | | | | |

Cooler Filter Large

Sales \$

| | | | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| Actual Month | \$123.55 | | | | | | | | | | | | | \$123.55 |
| YTD | \$123.55 | | | | | | | | | | | | | |
| Average Sales Price for Month | \$61.78 | | | | | | | | | | | | | \$61.78 |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: TERRIGAL

Customer: Island Way Motel

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Steel Stand | Sales Units | | | | | | | | | | | | |
|--------------|-------------|------|------|------|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 2.00 | | | | | | | | 2.00 |
| YTD | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | | | | | | | | |

| Steel Stand | Sales \$ | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|--|--|--|--|--|--|--|----------|
| Actual Month | | | | | \$138.18 | | | | | | | | \$138.18 |
| YTD | \$138.18 | \$138.18 | \$138.18 | \$138.18 | \$138.18 | | | | | | | | |
| Average Sales Price for Month | | | | | \$69.09 | | | | | | | | \$69.09 |

| Product Name | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

| Steel Stand - 1 Month Rent | Sales Units | | | | | | | | | | | | |
|----------------------------|-------------|--|--|--|------|--|--|--|--|--|--|--|------|
| Actual Month | | | | | 3.00 | | | | | | | | 3.00 |
| YTD | 3.00 | | | | | | | | | | | | |

| Steel Stand - 1 Month Rent | Sales \$ | | | | | | | | | | | | |
|-------------------------------|----------|--|--|--|---------|--|--|--|--|--|--|--|---------|
| Actual Month | | | | | \$38.18 | | | | | | | | \$38.18 |
| YTD | \$38.18 | | | | | | | | | | | | |
| Average Sales Price for Month | | | | | \$12.73 | | | | | | | | \$12.73 |

Island Way Motel Totals:

| | | | | | | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|----------|--|--|--|--|--|--|------------|
| Actual Month | 5.00 | | | -5.00 | 82.00 | -3.00 | | | | | | | 79.00 |
| YTD | 79.00 | 74.00 | 74.00 | 74.00 | 79.00 | -3.00 | | | | | | | |
| Actual Month | \$161.73 | | | -\$84.09 | \$1,845.00 | -\$52.50 | | | | | | | \$1,870.14 |
| YTD | \$1,870.14 | \$1,708.41 | \$1,708.41 | \$1,708.41 | \$1,792.50 | -\$52.50 | | | | | | | |

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008

Area: TERRIGAL

Customer: Island Way Motel

| | | | | | | | | | | | | | | | |
|-------------------------------|---------|--|--|---------|---------|---------|--|--|--|--|--|--|--|--|---------|
| Average Sales Price for Month | \$32.35 | | | \$16.82 | \$22.50 | \$17.50 | | | | | | | | | \$23.67 |
|-------------------------------|---------|--|--|---------|---------|---------|--|--|--|--|--|--|--|--|---------|

TERRIGAL Totals:

| | | | | | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|----------|--|--|--|--|--|--|--|--|------------|
| Actual Month | 5.00 | | | -5.00 | 82.00 | -3.00 | | | | | | | | | 79.00 |
| YTD | 79.00 | 74.00 | 74.00 | 74.00 | 79.00 | -3.00 | | | | | | | | | |
| Actual Month | \$161.73 | | | -\$84.09 | \$1,845.00 | -\$52.50 | | | | | | | | | \$1,870.14 |
| YTD | \$1,870.14 | \$1,708.41 | \$1,708.41 | \$1,708.41 | \$1,792.50 | -\$52.50 | | | | | | | | | |
| Average Sales Price for Month | \$32.35 | | | \$16.82 | \$22.50 | \$17.50 | | | | | | | | | \$23.67 |

Grand Totals :

| | Jan-08 | Dec-07 | Nov-07 | Oct-07 | Sep-07 | Aug-07 | Jul-07 | Jun-07 | May-07 | Apr-07 | Mar-07 | Feb-07 | Total |
|-------------------------------|-------------|-------------|-------------|------------|------------|------------|--------|--------|--------|--------|--------|--------|-------------|
| Actual Month | 66.00 | 45.00 | 197.75 | 91.40 | 211.75 | 26.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 638.40 |
| YTD | 638.40 | 572.40 | 527.40 | 329.65 | 238.25 | 26.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Actual Month | \$6,741.95 | \$644.32 | \$8,943.98 | \$2,500.68 | \$5,859.77 | \$1,159.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,850.48 |
| YTD | \$25,850.48 | \$19,108.53 | \$18,464.21 | \$9,520.23 | \$7,019.55 | \$1,159.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Average Sales Price for Month | \$102.15 | \$14.32 | \$45.23 | \$27.36 | \$27.67 | \$43.77 | | | | | | | \$40.49 |

0.00

Test

Area by Customer by Products, Units and Value report

For the period from 1/02/2007 to 1/01/2008