

Smart Reports

Profit and Loss Budget Variance Report

For period from Jan-2012 to Dec-2012

Account Name	Account Code	Selected Period Actual \$	Selected Period Budget \$	Selected Period Variance \$	Selected Period Variance %	Year To Date Actual \$	Year To Date Budget \$	Year To Date Variance \$	Year To Date Variance %	Annual Budget \$	Annual Budget %
Income	4-0000	\$73,326.70	\$0.00	\$73,326.70	0.00%	\$73,326.70	\$0.00	\$73,326.70	0.00%	\$0.00	0.00%
Cost Of Sales	5-0000	\$31,775.59	\$0.00	\$31,775.59	0.00%	\$31,775.59	\$0.00	\$31,775.59	0.00%	\$0.00	0.00%
Gross Profit		\$41,551.11	\$0.00	\$41,551.11	0.00%	\$41,551.11	\$0.00	\$41,551.11	0.00%	\$0.00	0.00%
Expenses	6-0000	\$106,025.47	\$0.00	\$106,025.47	0.00%	\$106,025.47	\$0.00	\$106,025.47	0.00%	\$0.00	0.00%
Operating Profit		(\$64,474.36)	\$0.00	(\$64,474.36)	0.00%	(\$64,474.36)	\$0.00	(\$64,474.36)	0.00%	\$0.00	0.00%
Other Income	8-0000	\$62,048.41	\$0.00	\$62,048.41	0.00%	\$62,048.41	\$0.00	\$62,048.41	0.00%	\$0.00	0.00%
Other Expenses	9-0000	\$146.00	\$0.00	\$146.00	0.00%	\$146.00	\$0.00	\$146.00	0.00%	\$0.00	0.00%
Net Profit		(\$2,571.95)	\$0.00	(\$2,571.95)	0.00%	(\$2,571.95)	\$0.00	(\$2,571.95)	0.00%	\$0.00	0.00%