

# Smart Reports

## Job Budget Analysis Report

For the period from 01-Jul-2011 to 31-Dec-2011

Account #	Budget	Adjusted Budget	Actual	Difference	Difference %
<b>115</b>				<b>Percent Completed</b>	<b>0 %</b>
4-0000					
Income					
4-1000					
Sales Income					
4-1200					
Sales - Carbonated Water	\$0.00	\$0.00	\$184.80	\$184.80	0.00%
4-1300					
Sales - Water Cooler	\$0.00	\$0.00	\$2,429.75	\$2,429.75	0.00%
<b>4-1000</b>					
<b>Total Sales Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,614.55</b>	<b>\$2,614.55</b>	<b>0.00%</b>
4-2000					
Service Income					
4-2100					
Service - Coolers	\$0.00	\$0.00	\$175.50	\$175.50	0.00%
<b>4-2000</b>					
<b>Total Service Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175.50</b>	<b>\$175.50</b>	<b>0.00%</b>
<b>4-0000</b>					
<b>Total Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,790.05</b>	<b>\$2,790.05</b>	<b>0.00%</b>
6-0000					
Expenses					
6-2000					
Operating Expenses					
6-2160					
Photocopy	\$0.00	\$0.00	\$35.00	\$35.00	0.00%
<b>6-2000</b>					
<b>Total Operating Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>0.00%</b>
<b>6-0000</b>					
<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>0.00%</b>
Net Profit (Loss)	\$0.00	\$0.00	\$2,755.05	\$2,755.05	0.00%

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Account #	Budget	Adjusted Budget	Actual	Difference	Difference %
<b>117</b>				<b>Percent Completed</b>	<b>0 %</b>
4-0000	Income				
4-2000	Service Income				
4-2100	Service - Coolers	\$0.00	\$0.00	\$661.50	0.00%
<b>4-2000</b>	<b>Total Service Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$661.50</b>	<b>0.00%</b>
<b>4-0000</b>	<b>Total Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$661.50</b>	<b>0.00%</b>
	Net Profit (Loss)	\$0.00	\$0.00	\$661.50	0.00%

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For the period from 01-Jul-2011 to 31-Dec-2011

Account #	Budget	Adjusted Budget	Actual	Difference	Difference %
<b>125</b>	<b>Supply of Coolers FH</b>			<b>Percent Completed</b>	<b>0 %</b>
4-0000	Income				
4-1000	Sales Income				
4-1200	Sales - Carbonated Water	\$0.00	\$0.00	\$184.80	\$184.80 0.00%
4-1300	Sales - Water Cooler	\$0.00	\$0.00	\$2,429.75	\$2,429.75 0.00%
<b>4-1000</b>	<b>Total Sales Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,614.55</b>	<b>\$2,614.55 0.00%</b>
<b>4-0000</b>	<b>Total Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,614.55</b>	<b>\$2,614.55 0.00%</b>
6-0000	Expenses				
6-2000	Operating Expenses				
6-2160	Photocopy	\$0.00	\$0.00	\$50.00	\$50.00 0.00%
<b>6-2000</b>	<b>Total Operating Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00 0.00%</b>
<b>6-0000</b>	<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00 0.00%</b>
	Net Profit (Loss)	\$0.00	\$0.00	\$2,564.55	\$2,564.55 0.00%