

Smart Reports

Job Profit & Loss Budget Variance Report

For the period from 01-Jul-2011 to 30-Jun-2012

Account Name	Budget	Actual			Variance (\$)		Variance (%)	
	Year To Date	Year To Date	1st Quarter Budget	1st Quarter Actual	Year To Date	1st Quarter	Y-T-D	1st Quarter
115								
Supply of Coolers GM								
Income								
Sales Income								
Sales - Carbonated Water	\$0.00	\$168.00	\$0.00	\$168.00	(\$168.00)	(\$168.00)	0.00	0.00
Sales - Water Cooler	\$0.00	\$997.96	\$0.00	\$997.96	(\$997.96)	(\$997.96)	0.00	0.00
Total Sales Income	\$0.00	\$1,165.96	\$0.00	\$1,165.96	(\$1,165.96)	(\$1,165.96)	0.00	0.00
Service Income								
Service - Coolers	\$0.00	\$159.55	\$0.00	\$159.55	(\$159.55)	(\$159.55)	0.00	0.00
Total Service Income	\$0.00	\$159.55	\$0.00	\$159.55	(\$159.55)	(\$159.55)	0.00	0.00
Total Income	\$0.00	\$1,325.51	\$0.00	\$1,325.51	(\$1,325.51)	(\$1,325.51)	0.00	0.00
Expenses								
Operating Expenses								
Photocopy	\$0.00	\$63.64	\$0.00	\$63.64	(\$63.64)	(\$63.64)	0.00	0.00
Total Operating Expenses	\$0.00	\$63.64	\$0.00	\$63.64	(\$63.64)	(\$63.64)	0.00	0.00
Total Expenses	\$0.00	\$63.64	\$0.00	\$63.64	(\$63.64)	(\$63.64)	0.00	0.00
Net Profit (Loss)	\$0.00	\$1,261.87	\$0.00	\$1,261.87	(\$1,261.87)	(\$1,261.87)	0.00	0.00

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	Year To Date	Year To Date	1st Quarter Budget	1st Quarter Actual	Year To Date	1st Quarter	Y-T-D	1st Quarter
117								
Maintenance GM								
Income								
Service Income								
Service - Coolers	\$0.00	\$601.38	\$0.00	\$601.38	(\$601.38)	(\$601.38)	0.00	0.00
Total Service Income	\$0.00	\$601.38	\$0.00	\$601.38	(\$601.38)	(\$601.38)	0.00	0.00
Total Income	\$0.00	\$601.38	\$0.00	\$601.38	(\$601.38)	(\$601.38)	0.00	0.00
Net Profit (Loss)	\$0.00	\$601.38	\$0.00	\$601.38	(\$601.38)	(\$601.38)	0.00	0.00

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	Year To Date	Year To Date	1st Quarter Budget	1st Quarter Actual	Year To Date	1st Quarter	Y-T-D	1st Quarter
125								
Supply of Coolers FH								
Income								
Sales Income								
Sales - Carbonated Water	\$0.00	\$168.00	\$0.00	\$168.00	(\$168.00)	(\$168.00)	0.00	0.00
Sales - Water Cooler	\$0.00	\$1,210.91	\$0.00	\$1,210.91	(\$1,210.91)	(\$1,210.91)	0.00	0.00
Total Sales Income	\$0.00	\$1,378.91	\$0.00	\$1,378.91	(\$1,378.91)	(\$1,378.91)	0.00	0.00
Total Income	\$0.00	\$1,378.91	\$0.00	\$1,378.91	(\$1,378.91)	(\$1,378.91)	0.00	0.00
Expenses								
Operating Expenses								
Photocopy	\$0.00	\$90.90	\$0.00	\$90.90	(\$90.90)	(\$90.90)	0.00	0.00
Total Operating Expenses	\$0.00	\$90.90	\$0.00	\$90.90	(\$90.90)	(\$90.90)	0.00	0.00
Total Expenses	\$0.00	\$90.90	\$0.00	\$90.90	(\$90.90)	(\$90.90)	0.00	0.00
Net Profit (Loss)	\$0.00	\$1,288.01	\$0.00	\$1,288.01	(\$1,288.01)	(\$1,288.01)	0.00	0.00