

Smart Reports

Job Profit & Loss Detailed Budget Variance Report

For period from 01-Jul-2009 to 28-Jun-2010

Description	YTD Actual	Job Budget	Variance	Variance %
Header Job: 110 Grand Market				
Detail Job: 115 Supply of Coolers GM				
Total Income	\$1,325.51	\$0.00	-\$1,325.51	
Total Expenses	\$63.64	\$0.00	-\$63.64	
Net Expenditure	\$1,261.87	\$0.00	-\$1,261.87	0.00%
Detail Job: 117 Maintenance GM				
Total Income	\$601.38	\$0.00	-\$601.38	
Sub Total For : 110				
Income	\$1,926.89	\$0.00	-\$1,926.89	0.00%
Expenses	\$63.64	\$0.00	-\$63.64	0.00%
Net Expenditure	\$1,863.25	\$0.00	-\$1,863.25	0.00%

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Description	YTD Actual	Job Budget	Variance	Variance %
Header Job: 120 Food Hall				
Detail Job: 125 Supply of Coolers FH				
Total Income	\$1,378.91	\$0.00	-\$1,378.91	
Total Expenses	\$90.90	\$0.00	-\$90.90	
Net Expenditure	\$1,288.01	\$0.00	-\$1,288.01	0.00%
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Sub Total For : 120				
Income	\$1,378.91	\$0.00	-\$1,378.91	0.00%
Expenses	\$90.90	\$0.00	-\$90.90	0.00%
Net Expenditure	\$1,288.01	\$0.00	-\$1,288.01	0.00%
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Grand Total :				
Income	\$3,305.80	\$0.00	-\$3,305.80	0.00%
Expenses	\$154.54	\$0.00	-\$154.54	0.00%
Net Expenditure	\$3,151.26	\$0.00	-\$3,151.26	0.00%