

# Test

## Job Profit & Loss Summary Budget Variance Report

For period from 01-Jul-2007 to 30-Jun-2008

Description	YTD Actual \$	Adjusted Budget \$	Annual Budget \$	Variance \$	Variance %
<b>Header Job:</b>					
Job:	123456	TKD			
Income	\$0.00	\$0.00	\$5,348.00	\$0.00	0.00%
Expenses	\$0.00	\$0.00	\$6,406.00	\$0.00	0.00%
Net Expenditure	\$0.00	\$0.00	-\$1,058.00	\$0.00	0.00%
<b>Sub Total For:</b>					
Income	\$0.00	\$0.00	\$5,348.00	\$0.00	0.00%
Expenses	\$0.00	\$0.00	\$6,406.00	\$0.00	0.00%
Net Expenditure	\$0.00	\$0.00	-\$1,058.00	\$0.00	0.00%
<b>Header Job: 110</b>					
		<b>Grand Market</b>			
Job:	115	Supply of Coolers GM			
Income	\$4,054.83	\$0.00	\$1,414.00	-\$4,054.83	0.00%
Expenses	\$5,820.90	\$0.00	\$132,022.00	-\$5,820.90	0.00%
Net Expenditure	-\$1,766.07	\$0.00	-\$130,608.00	\$1,766.07	0.00%
<b>Header Job: 117</b>					
		<b>Maintenance GM</b>			
Job:	117				
Income	\$9,691.47	\$0.00	\$425.00	-\$9,691.47	0.00%
Expenses	\$9,580.75	\$0.00	\$6,979.00	-\$9,580.75	0.00%
Net Expenditure	\$110.72	\$0.00	-\$6,554.00	-\$110.72	0.00%
<b>Sub Total For: 110</b>					
Income	\$13,746.30	\$0.00	\$1,839.00	-\$13,746.30	0.00%
Expenses	\$15,401.65	\$0.00	\$139,001.00	-\$15,401.65	0.00%
Net Expenditure	-\$1,655.35	\$0.00	-\$137,162.00	\$1,655.35	0.00%

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For period from 01-Jul-2007 to 30-Jun-2008

Description	YTD Actual \$	Adjusted Budget \$	Annual Budget \$	Variance \$	Variance %
<b>Header Job: 120</b>					
<b>Job: 125</b>					
<b>Food Hall</b>					
<b>Supply of Coolers FH</b>					
Income	\$16,580.09	\$0.00	\$232.00	-\$16,580.09	0.00%
Expenses	\$3,699.14	\$0.00	\$2,196.00	-\$3,699.14	0.00%
Net Expenditure	\$12,880.95	\$0.00	-\$1,964.00	-\$12,880.95	0.00%
<b>Job: 127</b>					
<b>Maintenance FH</b>					
Income	\$3,983.58	\$0.00	\$1,300.00	-\$3,983.58	0.00%
Expenses	\$1,926.75	\$0.00	\$2,340.00	-\$1,926.75	0.00%
Net Expenditure	\$2,056.83	\$0.00	-\$1,040.00	-\$2,056.83	0.00%
<b>Sub Total For: 120</b>					
Income	\$20,563.67	\$0.00	\$1,532.00	-\$20,563.67	0.00%
Expenses	\$5,625.89	\$0.00	\$4,536.00	-\$5,625.89	0.00%
Net Expenditure	\$14,937.78	\$0.00	-\$3,004.00	-\$14,937.78	0.00%
<b>Grand Total:</b>					
Income	\$34,309.97	\$0.00	\$8,719.00	-\$34,309.97	0.00%
Expenses	\$21,027.54	\$0.00	\$149,943.00	-\$21,027.54	0.00%
Net Expenditure	\$13,282.43	\$0.00	-\$141,224.00	-\$13,282.43	0.00%