

Smart Reports

Profit and Loss Budget Variance Report

For period from Jul-2011 to Jun-2012

Account Name	Selected Period Actual \$	YTD Actual \$	YTD Budget \$	YTD Variance %	Annual Budget \$
Total Income	\$73,488.56	\$73,488.56			
Total Cost Of Sales	\$31,846.79	\$31,846.79			
Gross Profit	\$41,641.77	\$41,641.77			
Total Expenses	\$106,025.47	\$106,025.47			
Operating Profit	-\$64,383.70	-\$64,383.70			
Total Other Income	\$62,048.41	\$62,048.41			
Total Other Expenses	\$146.00	\$146.00			
Net Profit	-\$2,481.29	-\$2,481.29			